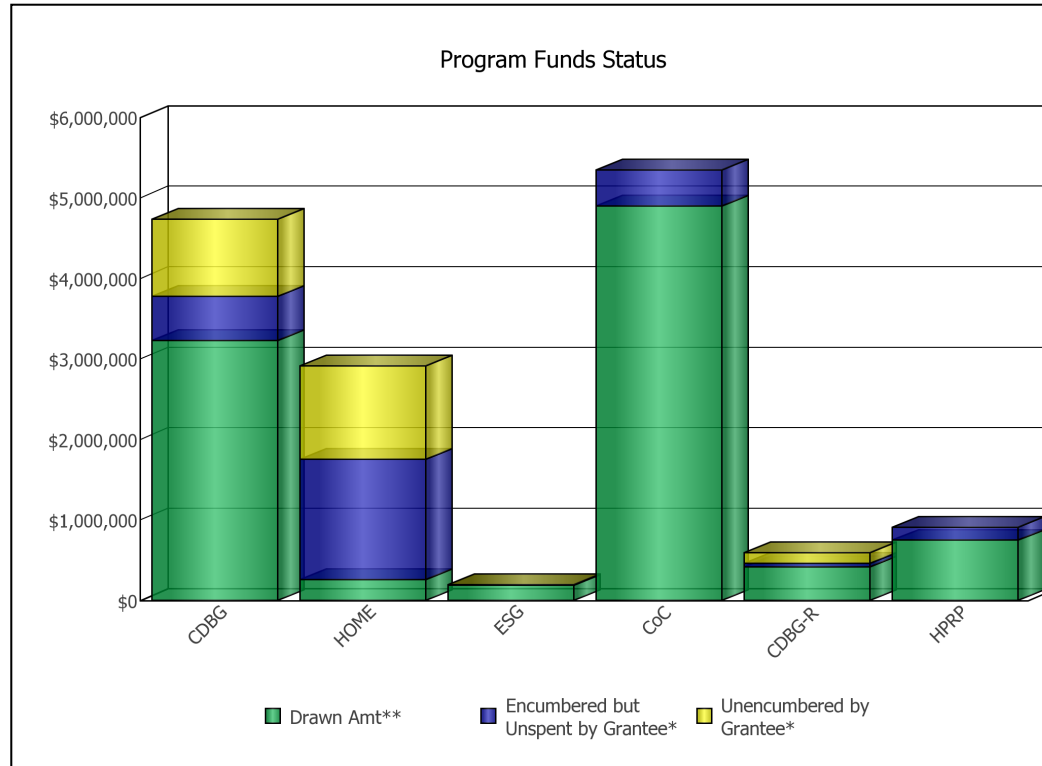
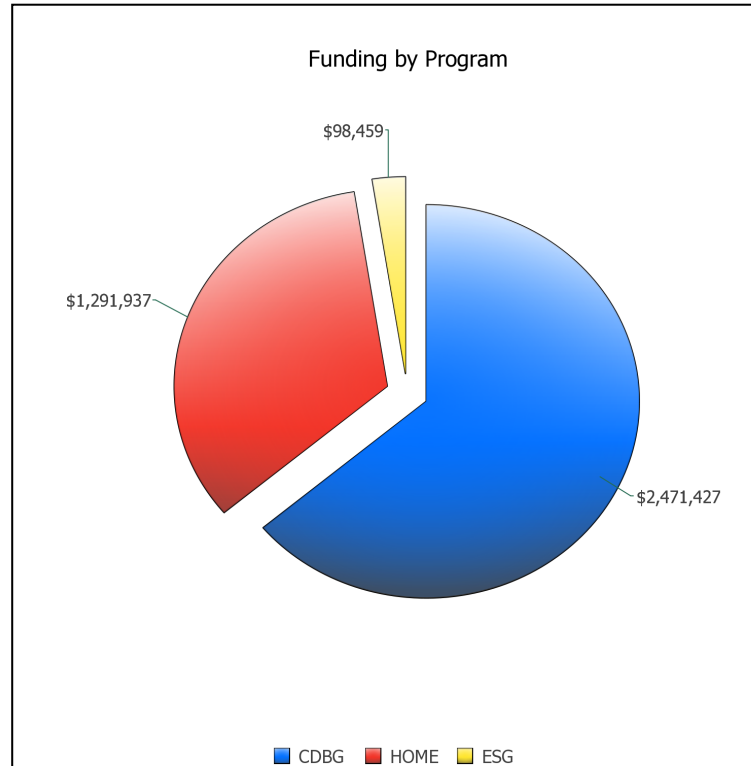




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
PASADENA, CA



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$3,224,872.08 | \$551,117.84 | \$958,521.08 |
| HOME | \$257,308.19 | \$1,493,186.32 | \$1,162,743.30 |
| ESG | \$189,256.03 | \$1,118.44 | \$5,467.53 |
| CoC | \$4,898,312.53 | \$446,553.31 | \$0.00 |
| CDBG-R | \$416,429.60 | \$41,943.40 | \$135,124.00 |
| HPRP | \$746,028.44 | \$162,366.56 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 01/09/2012